TO: Board of Trustees

FROM: Kathleen F. Burke, Chancellor

RE: SOCCCD: Irvine Valley College and Saddleback College: FY 2019-2020 Adopted Student Government Budgets

ACTION: Discussion

BACKGROUND

On May 20, 2019, the Board of Trustees approved the Saddleback College Associated Student Government (SC ASG) and Associated Student Government of Irvine Valley College (ASIVC) tentative budgets for FY 2019-2020. Funding for the budgets is derived from the sale of student government activity stickers as well as bookstore and food service commissions. The budgets are established to fund student activities that are educational, social, and/or supportive of student clubs and co-curricular programs. In addition, the budgets provide funding for student scholarships.

STATUS

Since approval of the tentative budgets by the Board of Trustees, the beginning balance for the ASIVC budget has increased from $160,000 to $297,965. The beginning balance for SC ASG has increased from $150,000 to $238,349. Expenses have been adjusted to match the total available resources. The ASIVC and SC ASG emergency reserve accounts are set according to each college’s policy.

The ASIVC and SC ASG adopted budgets for FY 2019-2020 are presented as EXHIBITS A and B respectively.